

CORPORATE & CENTRAL ITEMS**REVENUE BUDGET 2022/23**

Net Budget 2021/22 £		Employees £	Running Expenses £	Internal Income £	Gross Budget £	External Income £	Net Budget 2022/23 £
	CORPORATE						
-2,285,000	DSG (Central Dept recharges)	0	0	0	0	-2,285,000	-2,285,000
8,000,000	MTFS RISKS CONTINGENCY	0	8,000,000	0	8,000,000	0	8,000,000
28,300,000	COVID-19 BUDGET	0	0	0	0	0	0
4,548,000	CONTINGENCY FOR INFLATION/ LIVING WAGE *	12,400,000	16,380,000	0	28,780,000	0	28,780,000
38,563,000	TOTAL CORPORATE BUDGETS	12,400,000	24,380,000	0	36,780,000	-2,285,000	34,495,000
	CENTRAL ITEMS						
19,000,000	FINANCING OF CAPITAL	0	22,371,000	-54,000	22,317,000	-2,817,000	19,500,000
2,500,000	REVENUE FUNDING OF CAPITAL	0	2,500,000	0	2,500,000	0	2,500,000
	CENTRAL EXPENDITURE						
1,500,000	Pensions (pre LGR /LGR)	0	1,400,000	0	1,400,000	0	1,400,000
1,229,000	Members Expenses & Support etc	90,800	1,138,200	0	1,229,000	0	1,229,000
311,000	Flood Defence Levies	0	311,000	0	311,000	0	311,000
200,000	Elections	0	200,000	0	200,000	0	200,000
-691,000	Financial Arrangements	0	235,000	-221,000	14,000	-855,000	-841,000
500,000	LCTS	0	0	0	0	0	0
3,049,000		90,800	3,284,200	-221,000	3,154,000	-855,000	2,299,000
	CENTRAL INCOME						
-1,300,000	Bank & Other Interest	0	0	0	0	-1,400,000	-1,400,000
-1,300,000		0	0	0	0	-1,400,000	-1,400,000
23,249,000	TOTAL CENTRAL ITEMS	90,800	28,155,200	-275,000	27,971,000	-5,072,000	22,899,000

* 2021/22 contingency net of transfers to Departmental budgets

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